

Event & Activity BUDGET



Expense Items

These include any decorations, catering, advertising, etc. Keeping this to a minimum will help increase your profit!

1. _____
2. _____
3. _____
4. _____
5. _____

Final Expenses

Keep your receipts and note the actual costs of each item. Measuring this can help your planning in future.

- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____

Projected Income

Estimating your funds raised is a great way to get motivated to hitting a target.

- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____

Projected Expenses

It's a good idea to set yourself an idea of what you might or intend to spend on each item.

- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____

Fundraising Activities

This can include raffles, registration fees for an event, donation tins, sales etc.

1. _____
2. _____
3. _____
4. _____
5. _____

Final Income

After your event or activity, count that cash and settle your accounts!

- \$ _____
- \$ _____
- \$ _____
- \$ _____
- \$ _____



Final profit/amount to donate to ALHD:

\$ _____
(be sure to minus final expenses from final income)
Contact: lapthemap@lionshearingdogs.org.au

Bank Details:

BSB: 035 094 Acc No: 118 965
Name: Lions Hearing Dogs Inc.
Bank: Westpac